SOCIAL MEDIA BUDGET TEMPLATE

How much will your social strategy cost? Calculate monthly expenses and percent of total per category: Content Creation covers in-house or outsourced time to write and design plus costs of photos and video. Social Advertising is paid costs for reach per social channel such as Facebook, LinkedIn, Influencer, etc. Social Engagement is time costs for employees or contractors to listen and respond to talk per channel. Software/Tools is monthly costs for social monitoring, reporting, AI, other automated services, and training. Promotion/Contests are costs for prizes, discounts, etc. Calculate totals/month percent of total. More here



Budget Category (type/description)	In-house Expense (fixed/percent)	Outsource Expense (fixed/percent)	Total Category (fixed/percent)
Content Creation Writing Graphics Video	(\$ per hour x hours per month)	(# pieces content x \$ per piece/project)	\$ % \$ % \$ % \$ %
Social Advertising (social channel 1) (social channel 2) (influencer campaign)	(N/A)	(\$ per day x days per month)	\$ <u>%</u> \$% \$% \$%
Social Engagement (social channel 1) (social channel 2) (social channel 3)	(\$ per hour x hours per month)	(\$ per hour x hours per month)	\$ % \$ % \$ % \$ %
Software/Tools Monitoring/Scheduling Reporting/Analytics Al/Training	(N/A)	(\$ per month)	\$ % \$ % \$ % \$ %
Promotions/Contests (campaign 1) (campaign 2) (campaign 3)	(\$ per campaign)	(\$ per campaign)	\$ % \$ % \$ % \$ %
Total	\$%	\$%	\$

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